

Local and Special Service Districts Adopted Budget	<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> Name Summit County Service District #5 </div> <div style="width: 40%;"></div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 60%;"> Fiscal Year </div> <div style="width: 40%; text-align: center;"> 2023 </div> </div>
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Form: SD-BUD-1-2012

Part I General and Enterprise Fund							
		General Fund			Enterprise Fund		
		Actual Expenses		Budget (2023)	Actual Expenses		Budget (2023)
		Prior Year(2021)	Current Year(2022)		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Taxes: Property Tax	78,346.91	75,828.71	85,000.00			
1.2	Other:						
1.3	Fee in Lieu of Taxes	5,105.91	4704.1				
1.4	Charges for Services						
1.5	Interest Income	30.87	124.93	50.00			
1.6							
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance	-	-	-			
1.11							
1.12							
	Total Revenues	83,483.69	80,657.74	85,050.00	-	0	0
	Expenses						
2.1	Salaries and Benefits						
2.2	Other Operating Expenses	814.82	854.65	900.00			
2.3	Depreciation						
2.4	Capital Outlay	73,770.89	81,057.58	70,000.00			
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance	8,897.98	-	14,150.00			
2.11	Contribution from Fund Balance		(1,254.49)				
2.12							
	Total Expenditures / Expenses	83,483.69	80,657.74	85,050.00	0	0	0
	Net Income / (Loss)	-	(0.00)	-	0	0	0