

<h2 style="margin: 0;">Local and Special Service Districts Adopted Budget</h2>	<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> Name </div> <div style="width: 35%; text-align: center;"> Summit County Service District #5 </div> </div> <div style="margin-top: 10px;"> Fiscal Year <div style="text-align: center; margin-left: 100px;"> 2025 </div> </div>
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Form: SD-BUD-1-2012

Part I General and Enterprise Fund							
(a)		General Fund			Enterprise Fund		
		Actual Expenses		Budget (2025) (d)	Actual Expenses		Budget (g)
		Prior Year(2023) (b)	Current Year(2024) (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Taxes: Property Tax	78,453.01	81,252.04	92,500.00			
1.2	Other:						
1.3	Fee in Lieu of Taxes	3422.66	3537.9				
1.4	Charges for Services						
1.5	Interest Income	205.78	616.96	100.00			
1.6							
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance	-	-	-			
1.11							
1.12							
	Total Revenues	82,081.45	85,406.90	92,600.00	-	0	0
	Expenses						
2.1	Salaries and Benefits						
2.2	Other Operating Expenses	782.49	1124.96	1,000.00			
2.3	Depreciation						
2.4	Capital Outlay	69,224.79	92,846.65	92,500.00			
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance	12,074.17	-				
2.11	Contribution from Fund Balance		(8,564.71)	(900.00)			
2.12							
	Total Expenditures / Expenses	82,081.45	85,406.90	92,600.00	0	0	0
	Net Income / (Loss)	-	-	-	0	0	0